

BOARD OF EXAMINERS FOR LICENSED PROFESSIONAL COUNSELORS 239 N Lamar St., Suite 402, Jackson, Glenn R. Waller, Board Chair
AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2014	Estimate Expenses FY Ending June 30, 2015	Requested for FY Ending June 30, 2016	Requested Increase (+) or Decrease (-) FY 2016 vs. FY 2015 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)					
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
Total Salaries, Wages & Fringe Benefits					
2. Travel					
a. Travel & Subsistence (In-State)	6,753	8,000	8,000		
b. Travel & Subsistence (Out-of-State)		3,000	3,000		
c. Travel & Subsistence (Out-of-Country)					
Total Travel	6,753	11,000	11,000		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards					
b. Communications, Transportation & Utilities					
c. Public Information					
d. Rents	14,746	15,000	15,000		
e. Repairs & Service					
f. Fees, Professional & Other Services	125,264	140,425	120,695	(19,730)	(14.05%)
g. Other Contractual Services	2,416	3,800	2,800	(1,000)	(26.31%)
h. Data Processing	2,225	6,267	2,600	(3,667)	(58.51%)
i. Other	500	500	500		
Total Contractual Services	145,151	165,992	141,595	(24,397)	(14.69%)
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	1,014	2,475	2,475		
c. Equipment, Repair Parts, Supplies & Accessories					
d. Professional & Scientific Supplies & Materials					
e. Other Supplies & Materials	4,475	5,725	5,725		
Total Commodities	5,489	8,200	8,200		
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment					
d. IS Equipment (Data Processing & Telecommunications)			5,000	5,000	
e. Equipment - Lease Purchase					
f. Other Equipment					
Total Equipment (Schedule D-2)			5,000	5,000	
3. Vehicles (Schedule D-3)					
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E):					
TOTAL EXPENDITURES	157,393	185,192	165,795	(19,397)	(10.47%)
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	165,690	96,806		(96,806)	(100.00%)
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds					
Other Special Funds (Specify)					
LPC Renewals and Fees	88,509	80,000	80,000		
INCREASED FEE RATE		8,386	85,795	77,409	923.07%
Less: Estimated Cash Available Next Fiscal Period	(96,806)				
TOTAL FUNDS (equals Total Expenditures above)	157,393	185,192	165,795	(19,397)	(10.47%)
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Positions Authorized in Appropriation Bill	Permanent: Full Time:				
	Part Time:				
	Time-Limited: Full Time:				
	Part Time:				
Average Annual Vacancy Rate (Percentage)	Permanent: Full Time:				
	Part Time:				
	Time-Limited: Full Time:				
	Part Time:				

Approved by: Glenn R. Waller, Ph.D.
Official of Board or Commission

Budget Officer: Alice Gorman / cornerstone007@comcast.net (Contract Employee)

Phone Number: 601-519-6903

Submitted by: Glenn R. Waller, Ph. D.
Name

Title: Board Chair

Date: August 7, 2014

Name of Agency BOARD OF EXAMINERS FOR LICENSED PROFESSIONAL COUNSELORS

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. LPC Renewals and Fees									
11. INCREASED FEE RATE									
12.									
13.									
Total Salaries									
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. LPC Renewals and Fees	6,753	100.00%		11,000	100.00%		11,000	100.00%	
11. INCREASED FEE RATE									
12.									
13.									
Total Travel	6,753		4.29%	11,000		5.93%	11,000		6.63%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. LPC Renewals and Fees	145,151	100.00%		165,992	100.00%		141,595	100.00%	
11. INCREASED FEE RATE									
12.									
13.									
Total Contractual	145,151		92.22%	165,992		89.63%	141,595		85.40%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. LPC Renewals and Fees	5,489	100.00%		8,200	100.00%		8,200	100.00%	
11. INCREASED FEE RATE									
12.									
13.									
Total Commodities	5,489		3.48%	8,200		4.42%	8,200		4.94%

Name of Agency BOARD OF EXAMINERS FOR LICENSED PROFESSIONAL COUNSELORS

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. LPC Renewals and Fees									
11. INCREASED FEE RATE									
12.									
13.									
Total Other Than Equipment									
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. LPC Renewals and Fees							5,000	100.00%	
11. INCREASED FEE RATE									
12.									
13.									
Total Equipment							5,000		3.01%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. LPC Renewals and Fees									
11. INCREASED FEE RATE									
12.									
13.									
Total Vehicles									
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. LPC Renewals and Fees									
11. INCREASED FEE RATE									
12.									
13.									
Total Wireless Comm. Devices									

REQUEST BY FUNDING SOURCE

Name of Agency BOARD OF EXAMINERS FOR LICENSED PROFESSIONAL COUNSELORS

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. LPC Renewals and Fees									
11. INCREASED FEE RATE									
12.									
13.									
Total Subsidies, Loans & Grants									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. LPC Renewals and Fees	157,393	100.00%		185,192	100.00%		165,795	100.00%	
11. INCREASED FEE RATE									
12.									
13.									
TOTAL	157,393		100.00%	185,192		100.00%	165,795		100.00%

SPECIAL FUNDS DETAIL

BOARD OF EXAMINERS FOR LICENSED PROFESSIONAL COUNSELORS

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Section S TOTAL				

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source	FY 2015	FY 2016			
	Cash Balance-Unencumbered					
Section A TOTAL						

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	165,690	96,806	
LPC Renewals and Fees (3600)	LPC Renewals and Fees	88,509	80,000	80,000
INCREASED FEE RATE (3600)	RENEWAL FEES		8,386	85,795
Section B TOTAL		254,199	185,192	165,795

Section S + A + B TOTAL		254,199	185,192	165,795
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/14	(2) Balance as of 6/30/15	(3) Balance as of 6/30/16
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Board of Examiners for LPC	3600	State Treasury Fund 3600			

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

BOARD OF EXAMINERS FOR LICENSED PROFESSIONAL

Name of Agency

OTHER SPECIAL FUNDS

Funds are received by the Mississippi Board of Examiners for Licensed Professional Counselors for the payment of licensure fees.

TREASURY FUND/BANK

Funds are received by the MS Board of Examiners for Licensed Professional Counselors for the payment of licensure renewal fees, and initial application fees.

CONTINUATION AND EXPANDED REQUEST

BOARD OF EXAMINERS FOR LICENSED PROFESSIONAL COUNSELORS

Program No. _____ of _____ I. Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel				6,753	6,753
Contractual Services				145,151	145,151
Commodities				5,489	5,489
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				157,393	157,393
No. of Positions (FTE)					

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel				11,000	11,000
Contractual Services				165,992	165,992
Commodities				8,200	8,200
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				185,192	185,192
No. of Positions (FTE)					

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services				(24,397)	(24,397)
Commodities					
Other Than Equipment					
Equipment				5,000	5,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				(19,397)	(19,397)
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

BOARD OF EXAMINERS FOR LICENSED PROFESSIONAL COUNSELORS

Program No. _____ of 1 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel			11,000	11,000
Contractual Services			141,595	141,595
Commodities			8,200	8,200
Other Than Equipment				
Equipment			5,000	5,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total			165,795	165,795
No. of Positions (FTE)				

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

SUMMARY OF PROGRAMS
FORM MBR-1-03sum

BOARD OF EXAMINERS FOR LICENSED PROFESSIONAL COUNSELORS
Agency Name

FUNDING REQUESTED FISCAL YEAR 2016

PROGRAM		GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	LICENSURE AND REGULATION				165,795	165,795
	SUMMARY OF ALL PROGRAMS				165,795	165,795

CONTINUATION AND EXPANDED REQUEST

BOARD OF EXAMINERS FOR LICENSED PROFESSIONAL COUNSELORS

Program No. 1 of 1 Programs

AGENCY

LICENSURE AND REGULATION

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel				6,753	6,753
Contractual Services				145,151	145,151
Commodities				5,489	5,489
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				157,393	157,393
No. of Positions (FTE)					

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel				11,000	11,000
Contractual Services				165,992	165,992
Commodities				8,200	8,200
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				185,192	185,192
No. of Positions (FTE)					

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services				(24,397)	(24,397)
Commodities					
Other Than Equipment					
Equipment				5,000	5,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				(19,397)	(19,397)
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

BOARD OF EXAMINERS FOR LICENSED PROFESSIONAL COUNSELORS

Program No. 1 of 1 Programs

AGENCY

LICENSURE AND REGULATION

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel			11,000	11,000
Contractual Services			141,595	141,595
Commodities			8,200	8,200
Other Than Equipment				
Equipment			5,000	5,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total			165,795	165,795
No. of Positions (FTE)				

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

PROGRAM DECISION UNITS

BOARD OF EXAMINERS FOR LICENSED PROFESSIONAL COUNSELORS

1 - LICENSURE AND REGULATION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request			
SALARIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL	11,000				11,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	11,000				11,000			
CONTRACTUAL	165,992		(24,397)	(24,397)	141,595			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	165,992		(24,397)	(24,397)	141,595			
COMMODITIES	8,200				8,200			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	8,200				8,200			
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT			5,000	5,000	5,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER			5,000	5,000	5,000			
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	185,192		(19,397)	(19,397)	165,795			

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	185,192		(19,397)	(19,397)	165,795			
TOTAL	185,192		(19,397)	(19,397)	165,795			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

BOARD OF EXAMINERS FOR LICENSED PROFESSIONAL

1 - LICENSURE AND REGULATION

AGENCY NAME

PROGRAM NAME

I. Program Description:

The function of this program is to provide the administrative services necessary to carry out the mission of the Board of Examiners for Licensed Professional Counselors in accordance with statutory mandates. The program licenses Professional Counselors in Mississippi, and regulates the practice of counseling in Mississippi by addressing its legal and ethical concerns.

II. Program Objective:

The basic objective of the program is to provide the overall administrative function to license and regulate Licensed Professional Counselors in Mississippi, and to carry out LPC Board policies.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(C) Non-Recurring Expenses:

We anticipate that our fees for representation by the Attorney General's Office will decrease in FY 2016. Computer replacement is also planned for FY 2016,.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

BOARD OF EXAMINERS FOR LICENSED PROFESSIONAL

1 - LICENSURE AND REGULATION

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Number of new LPC's	118.00	125.00	135.00
2 Total number of LPCs	1,253.00	1,300.00	1,350.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Cost per license maintained	125.61	142.46	122.81

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Decrease phone calls by providing information electronically on website, etc., measured by the number of phone calls, thereby providing better customer service	7,200.00	6,800.00	6,500.00
2 Decrease issuing written license verifications with the implementation of new software system, increasing customer service.	283.00	150.00	100.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

BOARD OF EXAMINERS FOR LICENSED PROFESSIONAL COUNSELORS

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) LICENSURE AND REGULATION				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	185,192		185,192	
TOTAL	185,192		185,192	
Narrative Explanation:				
SUMMARY OF ALL PROGRAMS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	185,192		185,192	
TOTAL	185,192		185,192	

BD OF EXAMINERS FOR LICENSED PROFESSIONAL COUNSELORS MEMBERS

BOARD OF EXAMINERS FOR LICENSED

Agency

A. Explain Rate and manner in which board members are reimbursed:

LPC Board members are reimbursed for mileage and other actual travel expenses.

B. Estimated number of meetings FY2015

Four to six

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>Glenn R. Waller, PhD</u>	<u>Oxford, MS</u>	<u>Gov Barbour</u>	<u>2011</u>	<u>5 years</u>
2.	<u>Juawice McCormick, PhD</u>	<u>Cleveland, MS</u>	<u>Gov Bryant</u>	<u>2013</u>	<u>5 years</u>
3.	<u>Susan Carmichael, PhD</u>	<u>Meridian, MS</u>	<u>Gov Bryant</u>	<u>2013</u>	<u>5 years</u>
4.	<u>Walter Frazier, PhD</u>	<u>Vicksburg, MS</u>	<u>Gov Bryant</u>	<u>2012</u>	<u>5 years</u>

Identify Statutory Authority (Code Section or Executive Order Number)*

Miss Code 73-30-1 et seq, Professional Counseling Act

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

BOARD OF EXAMINERS FOR LICENSED PROFESSIONAL

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. TUITION, REWARDS & AWARDS (61010-61099)			
61020 Employee Training			
61030 travel related training			
TOTAL (A)			
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.			
611XX Transportation of Goods (61180-61190)			
61210 Electricity			
61220 Gas			
61230 Water & Sewage			
TOTAL (B)			
C. PUBLIC INFORMATION (61300-61399)			
61310 Advertising & Public Information			
61340 Signs & Billboards			
61350 Exhibits & Displays			
TOTAL (C)			
D. RENTS (61400-61499)			
61440 Office Equipment	1,798	2,000	2,000
61460 Other Equipment			
61470 Capitol Facilities - Rental	12,948	13,000	13,000
61480 Exhibits, Displays & Conference Rooms			
TOTAL (D)	14,746	15,000	15,000
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots			
61520 Buildings			
61530 Machinery & Field Equipment			
61540 Motor Vehicles			
61550 Office Equipment & Furniture			
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment			
TOTAL (E)			
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61606 Accounting Fees - Other	58,289	60,000	60,000
61610 Engineering			
61615 SAAS Fees - DFA	330	350	350
61616 MMRS Fees	591	600	1,045
61620 Department of Audit			
6162X Accounting (61621-61624)	37,600	19,600	22,300
6163X Legal (61630-61636)	23,403	52,875	30,000
6164X Medical Services (61640-61646)			
61650 State Personnel Board			
6165X Personnel Services Contracts (61651-61653)			
61658 Personnel Services Contracts - SPAHRS			
6166X Court Costs & Reporters (61661-61666)	350	1,000	1,000
61670 Laboratory & Testing Fees			
6168X Contract Worker (61682-61688)	4,701	6,000	6,000
61690 Other Fees & Services			
TOTAL (F)	125,264	140,425	120,695

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

BOARD OF EXAMINERS FOR LICENSED PROFESSIONAL

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions (Tort Claims)			
61710 Insurance & Fidelity Bonds			
61715 Insurance Computer Equipment			
61720 Membership Dues	800	800	800
61721 Subscriptions			
61800 - Procurement card contractual expenses	1,616	3,000	2,000
TOTAL (G)	2,416	3,800	2,800
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Professional Fees - Outside Vendor			
61905 IS Professional Fees - ITS	472	4,167	500
61917 Service Charges to State Data Center	1,041	1,300	1,300
61918 Data Entry			
6191X IS Training/Education (61914-61915)			
61920 Internet or Appl Service			
61921 Software Acquisition and Installation			
61922 Basic Telephone Monthly - Outside Vendor			
61923 Basic Telephone Monthly - ITS	544	600	600
61924 Long Distance Charges - Outside Vendor			
61925 Long Distance Charges - ITS	168	200	200
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS			
61928 Public Network Access Charges - Outside Vendor			
61929 Public Network Access Charges - ITS			
61938 Pager Usage Time - Outside Vendor			
61939 Cellular Usage Time - Outside Vendor			
6193X IS Related Rentals (61932-61933)			
61961 Maintenance/Repair of IS Equipment			
61992 - SPAHRS Travel Related Contract			
61997 Prior year contractual			
TOTAL (H)	2,225	6,267	2,600
I. OTHER (61991-61999)			
6199X Prior Year Expense (61996-61998)	500	500	500
61999 Contractual Services - No PO Required			
TOTAL (I)	500	500	500
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	145,151	165,992	141,595
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	145,151	165,992	141,595
TOTAL FUNDS	145,151	165,992	141,595

**SCHEDULE C
COMMODITIES**

BOARD OF EXAMINERS FOR LICENSED PROFESSIONAL COUNSELORS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62040 Lumber Parts			
62050 Steel & Other Metals			
62060 Paints			
62070 Signs			
Total (A)			
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding	264	600	600
62120 Duplication & Reproduction Supplies	94	400	400
62130 Office Supplies & Materials	387	600	600
62140 Paper Supplies	229	500	500
62150 Maps, Manuals, Library Books			
62160 Office Equipment (not capital outlay)	40	375	375
Total (B)	1,014	2,475	2,475
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline			
62251 Repair Vehicle			
62270 Radio & TV Supply & Repair			
62271 Repair of Comm Systems, Parts			
62280 Shop Supplies			
62290 Other Equipment Repair Parts			
Total (C)			
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic Supplies			
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific			
Total (D)			
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62420 Hardware			
62430 Small Tools			
62450 Janitor Supplies & Cleaning			
62460 Wearing Material			
62470 Food			
62475 Food for Business Meetings	1,109	1,500	1,500
62520 Decal Signs			
62530 Uniforms & Wearing Apparel			
62555 IS Equip Repair Parts	22	25	25
62560 Eating Utensils			
62590 Other Supplies & Materials	74	100	100
62595 Other Equipment (less than \$1,000)			
62800 - Procurement card commodities	3,198	4,000	4,000
62900 - Intergovernmental Commodity purchase	72	100	100
Total (E)	4,475	5,725	5,725

**SCHEDULE C
COMMODITIES CONTINUED**

BOARD OF EXAMINERS FOR LICENSED PROFESSIONAL COUNSELORS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	5,489	8,200	8,200
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	5,489	8,200	8,200
TOTAL FUNDS	5,489	8,200	8,200

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

BOARD OF EXAMINERS FOR LICENSED PROFESSIONAL _____
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - Purchased, Constructed, Remodeled			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other			
TOTAL (C)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

BOARD OF EXAMINERS FOR LICENSED PROFESSIONAL COUNSELORS

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
63320 Road Machinery							
TOTAL (B)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
63330 Office Equipment, Furniture							
TOTAL (C)							
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63421 IT/IS Equipment					1	5,000	5,000
TOTAL (D)							5,000
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
63462 Lease-Purchase - Information Systems Equipment							
63463 Lease-Purchase - Telecom. Infrastructure / Equipment							
63468 Lease-Purchase - Telephone Equipment							
63469 Lease-Purchase - Two-way Radio Equipment							
63476 Lease-Purchase - Other Equipment							
TOTAL (E)							
F. OTHER EQUIPMENT							
63396 Betterments or Accessories for Vehicles							
63490 Other Equipment							
63495 Betterments or Accessories for Other than Vehicles							
TOTAL (F)							
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>							5,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							5,000
TOTAL FUNDS							5,000

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

BOARD OF EXAMINERS FOR LICENSED PROFESSIONAL COUNSELORS

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending	June 30, 2014	FY Ending	June 30, 2015	FY Ending	June 30, 2016
	June 30, 2014	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Passenger, Basic Economy							
63310 Passenger, Basic Sporty							
63310 Passenger, Entry Level							
63310 Passenger, Lower Middle							
63310 Passenger, Traditional Large							
63310 Passenger, Upper Middle							
63310 Passenger, Upper Middle Specialty							
63390 Truck, Compact Pickup							
63390 Truck, Fullsize Pickup							
63390 Truck, Fullsize Utility							
63390 Truck, Midsize Pickup							
63391 Truck, Heavy Duty Station Wagon							
63391 Truck, Heavy Duty Trucks							
63392 Truck, Mini Sport Utility							
63392 Truck, Sport Utility							
63393 Truck, Fullsize Van (Cargo)							
63393 Truck, Minivan (Cargo)							
63393 Truck, Minivan (Passenger)							
63393 Truck, Window Van (Passenger)							
63400 Other Vehicles							
TOTAL (A)							
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

BOARD OF EXAMINERS FOR LICENSED PROFESSIONAL COUNSELORS

Name of Agency

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2014	Act FY Ending June 30, 2014		Est FY Ending June 30, 2015		Req FY Ending June 30, 2016	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones							
Total (A)							
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line I-D-4 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

BOARD OF EXAMINERS FOR LICENSED PROFESSIONAL
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
TOTAL (A)			
B. GRANTS TO L.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
TOTAL (C)			
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65040 Interest on Lease Purchases			
TOTAL (D)			
E. OTHER (66000-89999)			
TOTAL (E)			
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

NARRATIVE
2016 BUDGET REQUEST

BOARD OF EXAMINERS FOR LICENSED

Name of Agency

The MS Board of Examiners for Licensed Professional Counselors (LPC Board) is a 100% Special Fund agency with no state employees. The duties of the 5 appointed LPC Board members are to develop guidelines and implement procedures for granting state licenses to professional counselors and regulating the professional, ethical and legal practices of licensed counselors in the State of Mississippi.

For Fiscal Year 2016, the agency will likely be without complete support financially, as we will run out of self-generated funds as well as not have enough income from fees at the present level. The agency was appropriated \$185,192 for FY 2015. Should this amount be expended, the agency will empty its cash reserves before the end of FY 2015, and have no funds to begin FY 2016.

Our budget projection at this point is \$165,795 for FY 2016. This figure represents a \$75,691 shortfall in our self generated funding.

To correct this funding shortage, the Board plans to ask the 2015 Legislature to pass corrective legislation which will allow the Board to continue to set fees to properly run the agency to accomplish its mission. Legislation was introduced during the 2014 Legislative Session without success. The legislation requires passage during the upcoming session, and should be made effective immediately, i.e. "This act shall take effect and be in force from and after its passage." We are asking for our fees to be allowed to increase to \$300 ". . . per biennial licensing renewal period. . ."

If the Board is unsuccessful in having corrective legislation passed, the agency will need a General Fund appropriation for FY 2016 in the amount of \$75,691. Although our calculations indicate that we will not have cash/revenue equal to our FY 2015 appropriated amount, we plan to reduce our spending to our available cash in FY 2015, and not request a General Fund deficit for FY 2015.

Our needs arise for several factors to include but not limited to:

- A. New office space in the capitol city of Jackson
- B. Increase in Information Technology services
- C. Increase in Attorney General's Office fees where we have attorney turnover
- D. Equipment upgrade and subsequent service contracts
- E. Travel expenses stemming from
 1. Increased number of board meetings
 2. Increased number of applications to verify
 3. Increased number of complaints to investigate

Regarding specifics included in the FY 2016 Budget Request, no funds are requested in the Salary category since the agency employs only a contract Executive Director, and no state service employees. The Travel and Commodities categories remain the same as in FY 2015. Contractual Services are decreased since the new software system will be implemented in FY 2015. The Equipment category includes funding to replace obsolete computer equipment. In total, the request is \$19,397 less than the FY 2015 appropriated amount.

The financial situation at the agency is quite desperate and the Board recognizes this fact, and the need of help to resolve the financial position looming. Board members are available to discuss these financial issues.

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

BOARD OF EXAMINERS FOR LICENSED PROFESSIONAL

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61606 Accounting Fees - Other					
61606 - Acctg Fees Other / Executive Director		58,289	60,000	60,000	3600
<i>Comp. Rate: \$30.00/hr</i>					
61606 - Acctg Fees Other / Temp Help					3600
<i>Comp. Rate: \$10.00/hour</i>					
TOTAL 61606 Accounting Fees - Other		58,289	60,000	60,000	
61610 Engineering					
TOTAL 61610 Engineering					
61615 SAAS Fees - DFA					
SAAS FEES DFA / SAAS FEES DFA		330	350	350	3600
<i>Comp. Rate: agency assessment</i>					
TOTAL 61615 SAAS Fees - DFA		330	350	350	
61616 MMRS Fees					
MMRS CHARGES DFA / MMRS Charges DFA		591	600	1,045	3600
<i>Comp. Rate: agency assessment</i>					
TOTAL 61616 MMRS Fees		591	600	1,045	
61620 Department of Audit					
TOTAL 61620 Department of Audit					
6162X Accounting (61621-61624)					
Cornerstone Consulting Group Inc / Acctg, Budgeting, Consulting		21,800	18,600	21,800	3600
<i>Comp. Rate: \$1,550/mo</i>					
Prosonitech Inc / licensing collection system		15,800	1,000	500	3600
<i>Comp. Rate: Bid contract</i>					
TOTAL 6162X Accounting (61621-61624)		37,600	19,600	22,300	
6163X Legal (61630-61636)					
61631 - Attorney General's Office / legal services		23,403	52,875	30,000	3600
<i>Comp. Rate: \$65/hour</i>					
TOTAL 6163X Legal (61630-61636)		23,403	52,875	30,000	
6164X Medical Services (61640-61646)					
TOTAL 6164X Medical Services (61640-61646)					
61650 State Personnel Board					
TOTAL 61650 State Personnel Board					
6165X Personnel Services Contracts (61651-61653)					
61651 - Ann Cox / agency management services					3600
<i>Comp. Rate: \$4,300/mo</i>					
61653 - Ann Cox / Contract Travel					3600
<i>Comp. Rate: state rates</i>					
TOTAL 6165X Personnel Services Contracts (61651-61653)					

FEES, PROFESSIONAL AND OTHER SERVICES

BOARD OF EXAMINERS FOR LICENSED PROFESSIONAL

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61658 Personnel Services Contracts - SPAHRS					
TOTAL 61658 Personnel Services Contracts - SPAHRS					
6166X Court Costs & Reporters (61661-61666)					
61660 - Court Reporting Service / court reporter at hearings <i>Comp. Rate: set appearance fees</i>		350	1,000	1,000	3600
TOTAL 6166X Court Costs & Reporters (61661-61666)		350	1,000	1,000	
61670 Laboratory & Testing Fees					
61670 - Lab Test / background checks for applicants <i>Comp. Rate: Dept Public Safety Rates</i>					3600
TOTAL 61670 Laboratory & Testing Fees					
6168X Contract Worker (61682-61688)					
61683 - Contract Worker Matching / FICA Match <i>Comp. Rate: 7.65%</i>		4,352	4,500	4,500	3600
61680 - Temporary Worker / temporary staffing <i>Comp. Rate: \$11.00/hr</i>		349	1,500	1,500	3600
TOTAL 6168X Contract Worker (61682-61688)		4,701	6,000	6,000	
61690 Other Fees & Services					
61690-AC Management / executive direction <i>Comp. Rate: various</i>					3600
TOTAL 61690 Other Fees & Services					
GRAND TOTAL (61600-61699)		125,264	140,425	120,695	

VEHICLE PURCHASE DETAILS

BOARD OF EXAMINERS FOR LICENSED

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2016 Req. Cost
				New	0
					<hr/>
					0
TOTAL VEHICLE REQUEST					0

**VEHICLE INVENTORY
AS OF JUNE 30, 2014**

BOARD OF EXAMINERS FOR LICENSED PROFESSIONAL _____

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016

Vehicle Type = Passenger/Work

CAPITAL LEASES

BOARD OF EXAMINERS FOR LICENSED PROFESSIONAL

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-14	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2014	Estimated FY 2015			Requested FY 2016			
										Principal	Interest	Total	Principal	Interest	Total	
/	//	0	0	//	.000											

Summary of 3% General Fund Program Reduction to FY2015 Appropriated Funding by Major Object

BOARD OF EXAMINERS FOR LICENSED _____

Major Object	FY2015 GENERAL FUND REDUCTION	EFFECT ON FY2015 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2015 FEDERAL FUNDS	EFFECT ON FY2015 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS					